

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 359 will meet on the 13th day of September 2021 at 6:50 PM at 202 E Allen, Argonia, KS 67004 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	1,959,454	20.000	1,973,524	20.000	1,926,166	360,306	20.000
Supplemental General (LOB)	08	592,512	23.274	576,922	26.766	597,182	382,122	19.986
<b>SPECIAL REVENUE</b>								
Federal Funds	07	67,947		63,419		61,432		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	11,090		0		10,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	155,260		124,277		188,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	300,672	4.892	98,591	1.368	574,497	151,449	8.000
Driver Training	18	0		2,899		3,700		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	95,574		123,855		126,280		
Professional Development	26	20,000		23,226		25,000		
Parent Education Program	28	110,039		109,533		115,000		
Summer School	29	0		0		0		
Special Education	30	435,163		418,765		578,778		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	135,917		138,065		145,000		
Gifts and Grants	35	20,706		5,899		2,689		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	208,139		193,727		229,083		
Contingency Reserve	53	0		43,822				
Textbook & Student Material Revolving	55	32,771		57,030				
Activity Fund	56	13,580		15,127				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>4,158,824</b>	<b>48.166</b>	<b>3,968,681</b>	<b>48.134</b>	<b>4,582,807</b>	<b>893,877</b>	<b>47.986</b>
Less: Transfers	105	812,697		755,059		768,000		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>3,346,127</b>		<b>3,213,622</b>		<b>3,814,807</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>871,880</b>		<b>795,404</b>		<b>893,877</b>		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	25,267	2.500	20,167	2.381	150,000	47,797
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
<b>TOTAL OTHER</b>	120	25,267	2.500	20,167	2.381	150,000	47,797
<b>TOTAL TAXES LEVIED</b>	125	\$918,351		\$835,866		\$941,674	
Assessed Valuation - General Fund	128	\$17,490,945		\$15,864,747		\$18,015,307	
Assessed Valuation - All Other Funds	130	\$18,588,372		\$16,966,045		\$19,119,331	
Assessed Valuation - Capital Outlay	129	\$18,281,983		\$16,745,401		\$18,931,112	
<b>Outstanding Indebtedness, July 1</b>							
		2019		2020		2021	
General Obligation Bonds	135	0		0		0	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	588,492		553,563		517,340	
<b>TOTAL USD DEBT</b>	155	588,492		553,563		517,340	

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Melinda McCuey  
Board President

Clyde Hales  
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year					
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Revenue Neutral Tax Rate					
	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$317,295	20.000	17.613	\$360,306	20.000
Capital Outlay	\$23,247	1.368	1.228	\$151,449	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$454,862	26.766		\$382,122	19.986
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$454,862</b>	<b>26.766</b>	<b>23.738</b>	<b>\$382,122</b>	<b>19.986</b>

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