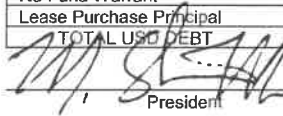


NOTICE OF HEARING 2019-2020 BUDGET

The governing body of Unified School District 359 will meet on the 12th day of August, 2019 at 7:00 PM, at 202 E Allen, Argonia Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	1,813,602	20.000	1,956,854	20.000	1,988,215	359,299	20.000
Supplemental General (LOB)	08	600,854	23.342	614,473	26.690	610,433	432,622	22.697
SPECIAL REVENUE								
Federal Funds	07	49,563		59,224		61,772		
Preschool-Aged At-Risk	11	7,749		8,330		11,090		
At Risk (K-12)	13	139,809		145,358		182,320		
Capital Outlay	16	69,496	3.154	179,552	0.778	604,813	90,937	4.771
Driver Training	18	2,784		129		3,166		
Food Service	24	97,958		94,188		111,453		
Professional Development	26	17,409		13,336		20,000		
Parent Education Program	28	106,615		109,028		113,000		
Special Education	30	331,475		425,414		570,336		
Career and Postsecondary Education	34	172,694		181,427		192,428		
Gifts and Grants	35	1,891		5,535		35,297		
KPERS Special Retirement Contribution	51	158,597		137,125		238,076		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	3,086		19,316				
Activity Fund	56	13,966		15,548				
TOTAL USD EXPENDITURES	100	3,587,548	46.496	3,964,837	47.468	4,742,399	882,858	47.468
Less: Transfers	105	853,840	xxxxxx	928,949	xxxxxx	701,156	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,733,708	xxxxxx	3,035,888	xxxxxx	4,041,243	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	841,378	xxxxxx	780,163	xxxxxx	882,858	xxxxxxxx	xxxxxxx
OTHER								
Recreation Commission	84	82,871	2.500	29,188	2.500	120,000	47,656	2.500
TOTAL OTHER	120	82,871	2.500	29,188	2.500	120,000	47,656	2.500
TOTAL TAXES LEVIED	125	887,790		822,290		930,514		
Assessed Valuation - General Fund	128	\$17,473,826		\$15,765,078		\$17,964,952		
Assessed Valuation - All Other Funds	130	\$18,565,133		\$16,850,903		\$19,060,375		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxxx		\$16,850,903		\$19,060,375		
Outstanding Indebtedness, July 1								
		2017		2018		2019		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		622,174		588,492		
TOTAL USD DEBT	155	0		622,174		588,492		


President

* Tax Rates are expressed in Mills
** Sponsoring District Only


Clerk of the Board