

NOTICE OF HEARING 2015-2016 BUDGET

The governing body of Unified School District 359 will meet on the 17th day of August, 2015 at 8:00 PM, at 202 E Allen, Argonia, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2015 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2015-2016 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,728,935	20.000	1,610,899	20.000	1,846,737	272,183	20.000
Supplemental General (LOB)	08	530,000	26.619	502,723	22.501	510,140	418,345	27.480
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,255,989	0.000	54,683	3.979	475,475	0	0.000
Driver Training	18	3,507		23		3,219		
Extraordinary School Program	22	0		0		0		
Food Service	24	80,457		87,054		101,418		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		111,615		
Summer School	29	0		0		0		
Special Education	30	308,913		271,584		475,277		
Vocational Education	34	86,688		103,524		192,007		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	49,357		54,403		53,458		
Gifts and Grants	35	0		0		0		
At Risk (4Yr Old)	11	700		1,000		1,500		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	60,241		63,611		60,840		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2013-2014 Actual		2014-2015 Actual		PROPOSED BUDGET 2015-2016		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2015 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	124,360		123,721		152,950		
Contingency Reserve	53	0		31,637				
Textbook & Student Material Revolving	55	52,002		5,828				
Activity Fund	56	10,279		22,621				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,291,428	46.619	2,933,311	46.480	3,984,636	690,528	47.480
Less: Transfers	105	590,138	xxxxxx	469,697	xxxxxx	767,026	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	3,701,290	xxxxxx	2,463,614	xxxxxx	3,217,610	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	579,955	xxxxxx	668,634	xxxxxx	690,528	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	51,710	2.500	59,306	2.487	113,760	38,066	2.500
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	51,710	2.500	59,306	2.487	113,760	38,066	2.500
TOTAL TAXES LEVIED	125	615,010		705,717		728,594		
Assessed Valuation - General Fund	128	\$13,222,151		\$13,696,547		\$13,609,129		
Assessed Valuation - All Other Funds	130	\$14,022,145		\$14,480,030		\$15,223,687		
Outstanding Indebtedness, July 1		2013		2014		2015		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

Jack H. Allen
President

* Tax Rates are expressed in Mills
** Sponsoring District Only

Beverly S. Randall
Clerk of the Board